



**Coromandel-Colville
Community Board Plan
2014-2015**

And Indicative Direction for 2015-2025

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1. Your Community Board



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2. Coromandel-Colville Community Board Vision and Priorities

Priorities for 2014/2015

The Coromandel-Colville Community Board has identified a number of priorities for the Coromandel-Colville communities over the next year.

Coromandel Harbour

The Board is committed to supporting provision of quality harbour facilities in respect of the Aquaculture industry as well as the commercial and recreational harbour users. 2014/2015 is a significant year as it is anticipated that the outcomes of the Coromandel Harbour Strategy will identify some key projects facilitating improvements to the wharfing infrastructure. The Board also wants to optimise future opportunities for area through enabling the potential for a fast ferry connection from Auckland to Coromandel Township.

The Coromandel Community Board have initiated a Harbour user group committee which will be tasked with looking at improving all-tide access to Fureys creek is also signalled by the Board for further examination and consideration.

Coromandel Town Centre

Working closely with community stakeholders and the Coromandel Business Association, the Board prioritised the development of an Urban Development Strategy for Coromandel Town in the 2013/2014 year. This strategy will take a comprehensive approach to urban planning for the township including consideration of the heritage values of the town. In the 2014/2015 year, the Board will consider the proposed short term outcomes from the Coromandel Urban Development Strategy with intent to inform the 2015-2025 Long Term Plan.

Coromandel Sportsville

The Board prioritises a comprehensive look at sporting facilities in Coromandel with the intent to provide a sporting facilities model that is based on the premise of sport and recreational groups sharing leisure resources, including management and operational services. The "Sportsville" concept aims to improve facilities, intensify use of built structures and playing surfaces, attract new members, offer new programmes and control operational costs through the pooling of resources. The first objective is to set up a trust to manage the process with a key project for new netball courts at the Area School identified for the 2014/2015 year.

Roading

The Board prioritises progressing the Coromandel Bypass project into the 2014/2015 year and beyond, subject to the outcome of the Coromandel Bypass investigation work (undertaken in the 2013/2014 Year).

The Board have requested an investigation into structural improvements to the Albert Street Bridge to allow for heavy vehicle access.

Coromandel Citizens Hall

The Board propose to set up a committee to drive the on-going restoration and improvement to this iconic hall. The allocation of seed funding to enable further fundraising is proposed.

Priority Projects for 2014/2015

Local Transportation

- Stage One Coromandel to Long Bay Walkway- resolution of safety issues north-west of Coromandel Wharf is a priority for the Board in the 2014/2015 year.
- The Board are undertaking further work on the Coromandel Bypass in the 2013/2014 year and are awaiting the outcomes of the Business Case following which a budget may be identified for the Coromandel Bypass project for the 2015-2025 Ten Year Plan.

District Transportation

- Investigation into improvements to the Albert Street Bridge

Harbour Activities

- Consideration of dredging of Fureys Creek to enable better tidal access (consenting from Waikato Regional Council and actual costs unknown at this stage). The Board anticipates that costs associated with dredging would be funded by associated harbour user groups.
- Health and safety improvements are anticipated following an audit of the Sugarloaf Wharf.

Parks and Reserves

- New netball courts total \$315k (\$225k Council, \$50k MoE and \$40k Sporting/local/businesses)
- Setting up of Coromandel Sports Trust

Community Centres and Halls

- \$20k of seed funding money to assist with the refurbishment of the Citizens Hall, in conjunction with the establishment of a Hall Committee.

Economic Development (District)

- Coromandel Harbours Strategy: Milestone 2: A focussed feasibility study to determine the suitability along with commercial viability of the proposed options. Once the outcomes of Milestone 2 are known, Council will determine whether to proceed with this project and in what form.

Variations from the 2012-2022 Long Term Plan

District Transportation

- Investigation into improvements to the Albert Street Bridge

Parks and Reserves

- New netball courts total \$315k (\$225k Council, \$50k MoE and \$40k Sporting/local/businesses)
- Setting up of Coromandel Sports Trust

Harbours

- Consideration of dredging of Fureys Creek (consenting from Waikato Regional Council and actual costs unknown at this stage). The Board anticipates that costs associated with dredging would be funded by associated harbour users.
- Health and safety improvements are anticipated following an audit of the Sugarloaf Wharf.

Community Centres and Halls

- \$20k of seed money to drive funding of the refurbishment of the Citizens Hall, in conjunction with the establishment of a Hall Committee

Cemeteries

- Cemetery Car Park (\$87k) - to address safety concerns in relation to cemetery visitors.

Priorities into the future (2015-2025)

At this stage, the Board have identified the following priorities for the future:

- Coromandel to Long Bay Walkway - Stage Two Patukirikiri reserve to Wyuna Bay Road
- Planning to enable growth for Coromandel Town.
- Continued encouragement and support for visitor attractions and initiatives including walking and cycling and in particular the Coromandel Great Walks and mountain bike activities.
- On-going commitment of the Coromandel Wharfing improvements and new events for the town helping to solidify Coromandel as a destination to visit and to live.

3. Community Empowerment - Role of Local Boards

In April 2012, the Council adopted a new partnership approach to ensure greater engagement of local communities in decision making. At the core of this approach was providing greater decision making at the local level. This means that the Coromandel-Colville Community Board makes decisions relating to activities and services that are within the Coromandel-Colville area.

The role of local Boards is:

- To govern local activities (see table below).
- To ensure that your communities, through you, have an increased role in determining what happens in your local area.
- Consider all matters referred to the Board by Council, or any matter of interest of concern to the Community Board.
- Communicate with community organisations and special interest groups within the community in developing local solutions within the board area.
- To set the Board's priorities for the 2014/2015 year.
- Input into the Council's budgeting and priority setting documents which includes Annual and Long Term Plans.
- Preparing and implementing work programmes for activities, consistent with the Annual and Long Term Plans.

Decision Making

- The Council has delegated a number of local activities to the Boards to manage, as follows:
 - Boards are also required to actively provide input into decisions on district services
 - Authority to develop budgets
 - Develop fees and charges for adoption by the Council.
 - Authority to approve additional expenditure (within limits)
 - Make decisions on leases, licences or concessions associated with all Council owned property within the Community Board Area
 - Develop and approve local activity policies including Reserve Management policies
 - Approve project definitions for all local activities
 - Recommend to Council the level of bylaw service and enforcement
 - The Board is also obliged to manage your services and expenditure within limits set by the Council and by legislation

Services the Board manages:	Services the Council manages:
<ul style="list-style-type: none"> • Harbour Facilities • Community Centres and Halls • Airfields • Public Conveniences • Local Transportation • Local Social Development • Community Health and Safety (local bylaw levels of service) • Parks and Reserves • Libraries • Swimming Pools • Cemeteries • Local Strategic Planning 	<ul style="list-style-type: none"> • Wastewater • Solid Waste • District Transportation • Community Health and Safety • District Strategic Planning • Emergency Management • Hazard Management • Water Supply • Stormwater • Land Drainage • District Economic Development • District Social Development • Land Use Planning and Land Use Management

- Local Economic Development
 - District Leadership
 - Local Advocacy
 - Building Control
 - Natural & Cultural Heritage

4. About the Coromandel-Colville Community Board Area

The Coromandel-Colville Board area is the most remote of the Peninsula, partly because of its rugged topography and the road distance from main centres. Much of the Board area is covered in forest park, while the coastline includes many bays and small settlements. The remaining interior and northern tip are both largely undeveloped and sparsely inhabited. Like other parts of the Coromandel, our area is busier during the peak summer period when our population increases from 2,868 people to 5 times that amount.

The scenic Thames Coast highway connects the community board area from the south, with three main roads of the Tapu-Coroglen, the 309 and State Highway 25 connecting the board to the east coast. A seasonal ferry route links us to Auckland.

Coromandel Township is the northern most centre serving Colville to Port Jackson, Port Charles, and down to Harataunga (Kennedy Bay). For its size it has a high provision of community facilities and a strong rural-based economy. The township is valued for its character and natural landscape setting. Papakainga communities are located in Manaia, Koputauaki and Harataunga.

Key facts:

- Coromandel Township experienced the second most growth after Whitianga growing by 30 people since 2006 with a total population of 1,503 in 2013.
- 40% of ratepayers are absentee in the Coromandel-Colville area
- Coromandel Township triples in size in summer, from 1,620 to 3,307 (2006 info)
- Aquaculture is a growing industry and contributes \$31.4 million to the Waikato region

5. What We've Heard From the Coromandel-Colville Community

We've received a lot of input and feedback over the past few years about our communities' aspirations for the future of our area.

In the 2013 Community Perception survey, the Coromandel-Colville Communities were **most satisfied with cemeteries followed by rubbish collection and parks and reserves**. The service that the Coromandel-Colville communities were **least satisfied with was stormwater**.

In terms of what we have heard from the community over the past 10 years and what the Board and Council can deliver the common themes are as follows:

Coromandel Area:

- A strong focus on protecting the environment especially ecosystems, scenery, landforms and water bodies
- Promote balanced growth - development that preserves the environment, community integrity, historical identity, and character, liveability and employment
- Proactivity in meeting community needs including older people and the disabled
- Having a diversified economy, not reliant on one sector
- Providing for low-impact recreational opportunities

Manaia

- Achieving a thriving community of culturally enriched, environmentally active, educated and politically astute people.
- Enabling people to live, learn and work in harmony with Te Taiao

- A focus on the protection and strengthening of the Manaia catchment, resulting in thriving forests, harbour and Tikapa Moana, while enabling people to utilise their land, fisheries and forestry resources
- Improving transport (including public transport), power and eco sewage systems

6. Recent Projects in the Coromandel-Colville Board Area

Coromandel Business Park Ltd- Plan Change 13

Council approved the Coromandel Business Park Structure Plan which was to provide for existing and future service industrial activities within Coromandel town. The business park is located on the western side of Tiki Road, north of Huaroa Street and the plan includes enhancing the visual, landscape and water quality values of the harbour, township and environment. The business park requires holistic stormwater management systems such as wetlands to be provided with each proposed subdivision. Access will be provided off Tiki Road and all new builds are designed with recessive colours and non-reflective materials with conditions requiring landscaping work.

Coromandel Wharf

A feasibility study is underway (2013/2014) for the upgrading of the harbour facilities at Coromandel Town, with options for an all-tide access facility enabling greater accessibility to passenger ferries, charter boats and recreational users.

Coromandel Heritage Town concept

In 2012/2013 the Board considered the 'Coro Mainstreet' heritage initiative that proposes Coromandel township be developed and marketed as a heritage town. The Board noted that this is currently not a formal Council project and asked that staff investigate further the financial costs and potential benefits and disadvantages of a focus on heritage for the town. The Board resolved to defer a decision on the formation of a formal project and stakeholder group, and to consider the proposal through the urban development strategy process.

Coromandel Citizen's Hall update

During the 2012/2013 financial year restoration and refurbishment work was undertaken to the Coromandel Citizen's Hall. The scope of the project included refurbishment of the south western wall of the Hall and also included storm water and drainage works. A further program of work is being developed for the Boards consideration.

Coromandel Information Centre

In May 2013 the Coromandel Business Association signed a Service Level Agreement with the Council to provide visitor information services at Coromandel Town. The Business Association did a fantastic job last summer to resurrect the centre after the previous Incorporated Society couldn't continue due to cash flow problems. The Association had reopened the town's Information Centre with volunteers from the community, offering a service 7 days a week from 10am to 4pm.

LOCAL ACTIVITIES

7. Local Transportation

What is this activity?

The local transportation activity helps enable people to move around their local settlement. It complements the provision of roads through a range of services from providing for pedestrian access and movement to contributing to vibrant and pleasant town centres. It does this through providing walkways, footpaths, street lighting, car parks, local public transport, moving of public berms and upgrading town centres.

The Local Roading Activity provides for new and replacement footpaths, street lighting and street furniture.

In the 2014/2015 year for the Coromandel-Colville area, the Council planned that:

- **footpaths** will be provided on one side of the street for 58% of the urban network
- **street lighting** will be provided in urban areas and major intersections, with at least 90% of outages being repaired within 1 week (excluding circuit faults)
- people can access a pleasant **town centre**
- **vegetation on urban road berms** maintained by the Council will be mowed regularly, with at least 80% of grass having a height of less than 200mm.

Background information about this activity

- Last year the streetlight replacement budgets for Coromandel-Colville were increased to enable LED lanterns to be used as part of the replacement programme. These will provide a significantly lower whole of life costs using approximately 50% energy savings.
- Completion of Pottery Lane sealing in 2013/2014
- Business case developed for Coromandel bypass

Community Board priorities for the 2014/2015 year

The following projects have been signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board make the following comments.

Local Transportation 2014/2015	
Project	Community Board Comments
Footpath rehabilitation (\$7,747)	
Footpath Construction (\$47,215)	Manaia footpath construction is scheduled for 13/14 financial year. 118k in budget may not cover the total costs of the 315 metre footpath. Option analysis and design will be known pre-Christmas. The Board have suggested looking at various design options including concreting only the areas that are flood risk.
Safety improvements to Long Bay Road	The Board would like to progress safety investigation work along Long Bay Road, and have identified that the dangerous corner by Sanford's should be looked at as a priority sooner rather than later.
Streetlight Improvements (\$18,132)	
Streetlight Renewals (\$3,873)	
Street Furniture Renewals (\$2,724)	A heritage design suite will be developed as part of the urban development planning project. The Board would like to carry over this budget to the 2015 year so that new street furniture can be purchased in line with the plan and herigate design suite.

Local Transportation 2014/2015	
Project	Community Board Comments
Cemetery Car Park (\$87k)	The Board have indicated there is a need for improved parking at the Buffalo Road Cemetery to alleviate safety issues associated with a lack of parking for this cemetery. The Project involves the culverting of an open drain and formalising more parking. This project was identified in the Ten Year Plan for the 18/19 year and is proposed to be brought forward to the 2014/2015 year.

Managing the Budget

- The local component of this activity is funded 100% locally
- This expenditure is a mix of opex and capex
- In the 2013/2014 the opex budget is \$100,191
- The draft 2014/2015 opex budget is proposed to be \$122,357

Funding Sources	Amount
Fees & charges	
Local Works & Services Charge	-36,707
Local Works & Services Rate	-85,650
UAGC	
Operating Expenditure	122,357

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan.

Project	Local Transportation 2012-2022 Ten Year Plan								
	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Footpath Rehab	\$84k								
Footpath Construction	\$514k								
Pottery Lane Sealing	\$121								
Cemetery Carpark						\$87			

At this stage, the Board make the following comments to the next Ten Year Plan.

Local Transportation 2015-2025	
Project	Community Board Comments
Long Bay Road Walkway/Cycleway (\$170k)	The Board prioritise stage one for the construction of a

Local Transportation 2015-2025	
Project	Community Board Comments
	walkway/cycleway from Coromandel Town to Long Bay via the esplanade. The investigation into the costs of metal vs concrete needs to occur. It is intended that this project will improve connection from Long Bay to the town centre for locals as well as visitors and augment future development of the harbour facilities. Stage one safety issues north-west of the wharf is a priority for the Board in the 2014/2015 year.
Stage 2 Long Bay walkway/cycleway	Completion of the Long Bay walkway/cycleway is a priority for the 15/16 year.
Entrance signage to Coromandel Town	The Board request the replacement of entrance signage to the Coromandel Town in response to this issue being brought up by the Business Association.

8. District Transportation (NB: District Activity)

What is this activity?

This activity provides for people and goods to move safely around out district. It includes the development and maintenance of the road network including district and local roads, bridges and associated infrastructure. This activity is rated across the whole of the rating base as it is a district wide service. This activity does not cover the entire roading corridor, the State Highways are managed by New Zealand Transport Agency and local transportation includes things such as footpaths and town centre upgrades.

Background information about this activity

There were no district activities identified for the 2013/2014 year for Coromandel-Colville. Sandy Bay Road and the Square Kauri Bridge were the last District Transportation projects undertaken in 2012/2013 year.

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board makes the following comments:

District Transportation 2014/2015	
Project	Community Board Comments
Coromandel Bypass	The Coromandel Bypass is a priority to the Board. A business case is being developed to determine cost profiles and feasibility of the bypass road to alleviate traffic congestions within the town and improve flow of through traffic to north of Coromandel. The Board await the outcomes of the Business Case following which a budget may be identified for the Coromandel Bypass project for the 2015-2025 Ten Year Plan.
Investigation into improvements to the Albert Street Bridge	The Board request an investigation into the Albert Street bridge as current weight restrictions do not permit heavy vehicles. This assessment will look at low cost structural upgrade to remove or reduce the weight restriction prior to any project being included in the Ten Year Plan.

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan.

District Transportation 2012-2022 Ten Year Plan									
Project	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Waikawau No 3 Bridge	\$110k								
Waikawau No 4. Bridge			\$111k						
Big Sandy No.2 Bridge, Port Charles Road				\$320					
Port Jackson No.2 Ford				\$48k					
Otautu Wharf Bridge Coromandel							\$227k		
Muriwai Stream, Fletchers Bay Road Ford								\$207k	

The Board makes the following comments to the 2015-2025 Ten Year Plan.

District Transportation 2015-2025 Ten Year Plan	
Priorities	Community Board Comments
Coromandel bypass.	A business case is being developed to determine cost profiles and feasibility of the bypass road to alleviate traffic congestions within the town and improve flow of through traffic to north of Coromandel. The outcome of this will be known in 2013/2014 year with further budgeting assessment for the 2015 Ten Year Plan.

9. Harbour Facilities

What is this activity?

The harbour facilities activity provides recreational and commercial facilities to support recreation, tourism-related activities, commercial fishing and aquaculture. Harbour facilities can include boat ramps, boat trailer parking, wharf facilities and channel dredging.

In the 2014/2015 year the Council planned the following levels of service for Harbour Facilities:

- 5 Community boards with access to all tide boat ramps.
- 9 all tide boat ramps with at least 20 bat and trailer carpark spaces within 400 metres.
- Minimum of 5 harbours in which commercial wharfage facilities are provided and area used by aquaculture, commercial fishing or tourism charters.

Background information about this activity

- In the 2013/2014 year the board introduced new passenger fees and will monitor this revenue stream.
- A feasibility study is underway in the 2013/2014 year from Economic Development Activity) looking at options for an all-tide access facility enabling greater use of the harbour facilities in Coromandel for passenger ferries, charter boats and recreational users.
- \$777k was committed in the 2013/2014 year for Coromandel Aquaculture infrastructure for resource consenting
- \$140K was bought forward for a total of \$275k for repair work on the Hannafords Jetty in 2013/2014

Community Board priorities for the 2014/2015 year

The following projects have been signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board makes the following comments:

Harbour Facilities 2014/2015	
Project	Community Board Comments
Aquaculture Infrastructure (\$2,566,878)	This project is on hold pending the recommendations of the Coromandel Harbour Strategy study. The primary outcome from this project is to establish clearly the viability of marine infrastructure development in the Coromandel Harbour. The feasibility study has 2 key milestones: Milestone 1: Situation and needs analysis to determine the current and future harbour infrastructure provision and activity needs. Milestone 2: A focussed feasibility study to determine the suitability along with commercial viability of the proposed options. Once the outcomes of Milestone 2 are known, Council will determine whether to proceed with this project and in what form. The project will be re-defined and re-scoped following the outcomes of Milestone 2.
Dredging of Fureys Creek	Dredging of Fureys Creek is a priority for the Board. A consent application is in preparation for the dredging of Fureys Creek to the boatramp to enable greater use of this facility and divert congestion at the sugarloaf wharf. The Board anticipates that costs associated with dredging would be funded by associated harbour users.
Health and safety improvements at Sugarloaf Wharf	Health and safety improvements are anticipated following an audit of the Sugarloaf Wharf.

Managing the Budget

- The local component of this activity is funded 100% locally
- This expenditure is a mix of opex and capex
- In 2013/2014 the opex budget is \$184,002
- The draft 2014/2015 opex budget is proposed to be \$209,193

Funding Sources	Amount
Fees & charges	-102,584
Local Works & Services Charge	-43,851
Local Works & Services Rate	-62,758
UAGC	
Operating Expenditure	209,193

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan.

Project	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Coromandel aquaculture infrastructure (expansion to meet additional aquaculture farming demand)		\$2,567k							

The Board makes the following comments for the next 10 years:

Harbour Facilities 2015-2025 Ten Year Plan	
Project	Community Board Comments
Coromandel Harbour Strategy Project	Outcomes of the Coromandel Harbour Strategy and projects will be a priority for the Board - the scope of which is yet to be determined and a report is due to be presented to the Council in December 2013.

10. Parks & Reserves

What is this activity?

This activity maintains an open space network to provide spaces for a variety of recreational and leisure purposes. We are not the only significant provider of parks and reserves. The Council's focus is on providing access to parks, reserves and playgrounds which (for the most part) can be used for recreational purposes. Open spaces include district community spaces, neighbourhood reserves, active recreation parks, indoor sports facilities, conservation and playgrounds, as well as supporting facilities such as signage and events booking processes.

In the 2014/2015 year, the Council planned that:

- the Coromandel-Colville Community Board area will have 54m² of **reserve per rating unit**, and the district as a whole will have 40m² (no change from current)
- **4 children's playgrounds** will also be provided in the Coromandel-Colville Community board area (no change from current)
- 85% of users of these reserves will be fairly/very **satisfied** with the parks and reserves
- at least 85% of urgent customer enquiries will be resolved within 48 hours

Background information about this activity

- In the 2013/2014 year \$37,000 was committed for the upgrade of the Hauraki House reserve playground.
- \$8,000 was committed to undertake Reserve Management plans in the 2013/2014 year.

Community Board priorities for the 2014/2015 year

The following projects have been signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board make the following comments.

Parks and Reserves 2014/2015	
Project	Community Board Comments
Renewals (\$13,950)	
Minor reserves projects (\$5,580)	
Reserve Management Plan Outcomes	Reserve Management plans undertaken in the 2013/2014 year, outcomes of which will set the priorities for the following years.
Any new projects to align with harbours strategy	Priorities for the 2014/2015 year will also align with the outcomes of the harbour strategy due out at the end of the 2013/2014 year.
Sportsville Project New Netball Courts (\$315k)	Investigation into the construction of new netball courts at the Coromandel Area School to relocate the existing courts. The aim is to have the facility open for the netball season in April 2015. It is anticipated that the funding mix will be \$225k Council, \$50k MoE and \$40k Sporting/local/businesses.
Coromandel Sports Trust	The Board prioritise the setting up of a new sports trust to manage and operate future facilities.

Managing the Budget

- The local component of this activity is funded 100% locally
- This expenditure is a mix of opex and capex
- In 2013/2014 the opex budget is \$448,925
- The draft 2014/2015 opex budget is proposed to be \$541,389

Funding Sources	Amount
Fees & charges	-44,361
Local Works & Services Charge	-145,125
Local Works & Services Rate	-351,903
UAGC	
Operating Expenditure	541,389

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan. The Board makes the following comments.

Parks and Reserves 2015-2025 Ten Year Plan	
Project	Community Board Comments
Hauraki Rd mountain bike trail and BMX track	Taking up the opportunity of landfill rehabilitation to form track and trails. The Board would like DOC to be a project partner.
Outdoor Pursuits Centre	The Board are prioritising investigation to be progressed with regard to lease of Long Bay campground/Tucks Bay Reserve.
Skatepark / Youthzone	The Board would like to support the development of youth activities in Coromandel.

11. Community Centres & Halls

What is this activity?

This activity ensures that a range of community centres and halls are provided to meet local community needs. They provide facilities for people to get together and take part in a range of activities such as recreation and cultural events. Community centres and halls are used for public purposes as well as private social events.

In the 2014/2015 year, the Council planned that:

- it will continue to own and manage the Coromandel Hall (as the area's major centre)
- the Town Hall would be **available for use** at least 14 hours every day, and it will be used at least 37% of the time that it is available
- it will provide **funding support** to community managed halls in Coromandel.

Background information about this activity

\$30K was added for the Citizens Hall refurbishment in 2013/2014 year.

Community Board Priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015:

Project	Community Board Comments
Coromandel Citizen's Hall Trust (\$20,000)	The Board seek to allocate seed funding and to set up a committee to drive the on-going restoration and improvement to the iconic Coromandel Citizens Hall, the costs of refurbishment are expected to be approximately \$300k, but will be assessed throughout 2013/2014 to inform 2014/2015.

Managing the Budget

- The local component of this activity is funded 100% locally
- In 2013/2014 the opex budget is \$66,565
- The draft 2014/2015 opex budget is proposed to be \$66,684

Funding Sources	Amount
Fees & charges	-654
Local Works & Services Charge	-52,693
Local Works & Services Rate	-13,337
UAGC	
Operating Expenditure	66,684

Coromandel - Colville Community Board priorities for the next 10 years: 2015-2025

In the Council's 2012-2022 Ten Year Plan there were no major projects identified after 2012/2013. In 2012/2013 \$97k was identified for the Citizens Hall Refurbishment. At this stage, the Board has no further comments for the next 10 years.

12. Libraries

What is this activity?

The Council provides and supports a range of library services in the District. There are three Council owned libraries and there are other libraries in our District that are supported but not owned or managed by the Council, and their service levels vary.

In the 2014/2015 year, the Council planned to support the Coromandel-Colville communities with its independently operating local library.

Background information about this activity

- In 2013/2014 Council gave a grant to the Coromandel Library and has a standing service level agreement for three years from 2012/2013 (2014/15 being the last year).

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. There are no further comments from the Board.

Managing the Budget

- Just under 20% of the cost of this activity is funded by the district (UAGC)
- The remainder is funded locally.
- In 2013/2014 the opex budget is \$38,181
- In 2014/2015 the opex budget is proposed to be \$44,954

Funding Sources	Amount
Fees & charges	0
Local Works & Services Charge	-35,963
Local Works & Services Rate	
UAGC	-8,991
Operating Expenditure	44,954

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan, and at this stage, there are no further comments on the 2015-2025 Ten Year Plan from the Board.

13. Swimming Pools

What is this activity?

The Council's key operations in this activity are located in Thames at the Centennial Pool. Community pools in other areas are supported by Council through grants.

Background information about this activity

- Council is undertaking a review of sports and recreation facilities in Thames and Coromandel, to take a regional approach to sporting facilities on the western side of the Coromandel. This study will look at the facilities in Coromandel around the Coromandel Area School and Tennis Club. The results of these findings will be presented to the Board towards the end of 2013/2014 and will take into account redevelopment of the Thames Centennial Pool and how this relates to Coromandel-Colville Community Board area.
- \$5,000 was provided as an annual three year grant (from 2012/2013) to the Coromandel Swimming Pool (see social development activity for further information)

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board makes the following comments.

Swimming Pool 2014/2015	
Project	Community Board Comments
Grant for Coromandel Swimming Pool (\$5,000)	The Board have signalled a review of grants that should be allocated based on community needs. This review should address the distribution of funding to ensure alignment with pool maintenance and service level agreements. The example given is that the pool needs \$10,000 for painting requirements every few years, but not every year.

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan. The Board has no further comments on the 2015-2025 Ten Year Plan at this stage.

14. Local Social Development

What is this activity?

The social development activity is a broad one, and the Council currently supports a range of social development initiatives including advocacy, social service co-ordination, health education, physical health through sports, creative arts, pensioner housing, positive ageing, community patrols, rates remissions, funding for community pools and other community grants.

In the 2014/2015 year, the Council has also planned a broad range of other activities at the district level, including supporting:

- the development and strengthening of **social service networks** (with 8 programmes covering funding advice, relationship building and crisis management to be delivered by Social Services Waikato)
- the provision of **health education** and **physical health** (with 2 life education programmes and 8 physical activity programmes to be delivered)
- opportunities for people to participate in, experience and enjoy the **arts** (with 2 creative communities funding rounds held per year)
- the provision of **residential housing for older persons** (with 58 pensioner housing units)
- the provision of **seasonal swimming pools** in Coromandel (10 hours per day during the week and 5 hours per day on weekends).

Background information about this activity

- Council has adopted Positive Ageing and Disability strategies and is currently drafting a Youth Strategy. These all have local outcomes and help guide local action and outcomes.
- In 2013 Council will be undertaking an accessibility audit of Thames to inform future work programmes improving access within Councils street environment.

In August 2012 the Council adopted new Community Board delegations in line with its Community Governance framework. These delegations provided for (amongst other things) a \$20,000 discretionary fund for each of the five Community Boards.

In addition to funding agreements to deliver the service level above and the community grants scheme, grants are also provided to the following organisations in the Coromandel-Colville area (in the 2013/2014 year):

- Coromandel Swimming Pool (\$5,000)
- St John Ambulance (\$11,000)
- Community Grants contestable fund (\$17,500)

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board has noted that it would like to support an Action Plan for Youth in the area.

Managing the Budget

- The local component of this activity is funded 100%
- In 2013/2014 the opex budget is \$133,831
- The draft 2014/2015 opex budget is projected to be \$97,663

Funding Sources	Amount
Fees & charges	
Local Works & Services Charge	
Local Works & Services Rate	-97,663
UAGC	
Operating Expenditure	97,663

Coromandel-Colville Community Board priorities for the next 10 years 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan. At this stage, the Board makes the following comments to the 2015-2025 Ten Year Plan.

Local Social Development 2015-2025 Ten Year Plan	
Project	Community Board Comments
Affordable housing	The Board would like to progress work with the social development sector and central government for provision of affordable housing

15. Local Strategic Planning

What is this activity?

- This activity is about planning for a sustainable future, making more informed decisions, balancing our responsibilities to our communities and legislative requirements.
- In 2014/2015 Council will continue to monitor progress towards achieving the District's goals, including updating our information on demographics after the national census and contributing to the Hauraki Gulf State of the Environment report

Background information about this activity

In 2013/2014 Council is undertaking an Urban Development Strategy for the Coromandel Town to take into consideration heritage values.

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. The following comments were made by the Board.

Local Strategic Planning 2014/2015	
Project	Community Board Comments
Coromandel Urban Development Strategy	The Board prioritises the investigation of short term outcomes from the Coromandel Urban Development Strategy with intent for outcomes to inform the 2015-2025 Long Term Plan.
Property Strategy	The Board would like to consider potential property disposals and acquirement.

Managing the Budget

- The local component of this activity is funded 100% locally
- In 2013/2014 the opex budget is \$46,573
- The draft 2014/2015 opex budget is proposed to be \$22,635

Funding Sources	Amount
Fees & charges	
Local Works & Services Charge	-22,635
Local Works & Services Rate	
UAGC	
Operating Expenditure	22,635

Coromandel-Colville Community Priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan, however the following comments were made by the Board at this stage.

Local Strategic Planning 2015-2025 Ten Year Plan.	
Project	Community Board Comments
Coromandel Urban Development Strategy	Progressing aims from the Urban Development Strategy.

16. Community Health & Safety

What is this activity?

This activity provides a range of services to ensure that our communities are clean, safe and healthy places to live. This includes minimising public nuisances and offensive behaviour as well as helping ensure public places are safe.

Community Boards have the ability to recommend to Council the level of bylaw service and enforcement but must have regard to the need to maintain consistency across the District.

In the 2014/2015 year, the Council planned that:

- all **food premises** will be inspected at least once to assess whether they are compliant with food safety regulatory requirements
- **animal control** services will continue to be provided, including carrying out all property inspections on dogs classified as menacing or dangerous, and responding to urgent animal control issues within 2 hours
- the **supply of liquor** will be controlled, including inspecting all premises to check for display of appropriate signage relating to underage and intoxicated persons
- at least 98% of **noise** callouts will be responded to
- random and programmed **parking patrols** will be undertaken in Coromandel-Colville, and freedom camping patrols will be carried out at least 35 days per year, and
- it will limit **gaming machine** numbers in the district to 306 or less.

Background information about this activity

- In 2013/2014 a new fee of \$25 per dog was introduced for costs associated with impounding dogs to cover SPCA contributions and new micro chipping.
- In December 2012 Parliament passed the Alcohol Reform Bill 2010 which has significant impacts on the way that we administer liquor licence functions, for which we are required to establish a District Licensing Committee and adopt a Local Alcohol Policy which addresses concentration, location and hours of licenced premises by December 2013.
- Freedom camping still remains a hot issue across the district, in 2013/2014 Council increased staff resources for monitoring and enforcement of freedom camping and other bylaws.
- In the Council's 2012-2022 Ten Year Plan there were no major projects however Council is looking to undertake bylaw reviews on the following:
 - Freedom camping
 - Parking
 - Consolidated bylaw

Coromandel-Colville Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. No further comments were made by the Board.

About the Budget

- This activity is a District funded activity, the responsibility for which lies with Council.
- This expenditure is 100% opex.

Coromandel-Colville Community Priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan and no further comments were made by the Board on the next 2015-2025 Ten Year Plan at this stage.

17. Cemeteries

What is this activity?

Cemeteries provide memorial spaces for those wishing to remember people that have passed on. This activity involves ensuring that there are adequate burial facilities throughout the District and also includes ensuring that all Council cemeteries are well presented.

In the 2014/2015 year, the Council planned

- that cemeteries will be available in each Community Board, and
- all cemetery interment requests made are responded to within one day.

Community Board priorities for the 2014/2015 year

There are no projects signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board has the following comments.

Cemeteries for the 2014/2015 Year	
Project	Community Board Comments
Minor Works	The Board suggest a review of the minor works budget to ensure the Cemetery Records Project is adequately funded. The board also prioritises the Buffalo Road Cemetery which has been provided with the cemeteries budget.

Managing the Budget

- This activity is currently funded by the District.
- This expenditure for this activity is a mix of opex and capex, mainly opex.

Coromandel-Colville Community Board priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan. The Board makes the following comments to the next Ten Year Plan a2015-2025.

Cemeteries for the 2015-2025 Ten Year Plan	
Project	Community Board Comments
Cemetery land swap conditions	The Board reminds Council that once the cemetery reaches capacity (in approximately 10 years) that there is a condition on the land swap arrangement that must be upheld. This will occur once capacity of the cemetery is reached.

18. Public Conveniences

What is this activity?

The Council owns and maintains public toilets, changing facilities and showers throughout the District for the convenience of the community, visitors and tourists. The Council provides three types of conveniences: urban side street toilets, toilets in remote rural areas, and beach toilets which may include changing facilities and showers. Most facilities are provided in areas of high use.

In the 2014/2015 year, the Council planned that

- the public conveniences will be kept cleaned, including resolving at least 85% of urgent toilet related customer enquiries within 48 hours.
- The Council is also considering closing some public conveniences for parts of the year to save on costs.
- It will also target the refurbishment or replacement of public conveniences that are appropriately located for usage demands.
- The Council has directed each individual community board to consider the appropriateness of these matters further for their areas.

Community Board Priorities for the 2014/2015 year

The Council has provided for the replacement or renewal of at least two public conveniences per year in the District as a whole. The priorities have been identified by staff initially through an engineering and condition rating that assessed overall ambience (lighting, ventilation) and engineering (septic system and water provision). The Board has no further comments.

Managing the Budget

- This activity is currently funded by the District.
- The expenditure for this activity is a mix of opex and capex, mainly opex.

Coromandel-Colville Community Priorities for the next 10 years: 2015-2025

There are no forward projects signalled in the 2012-2022 Ten Year Plan. The Board makes the following comments to the 2015-2025 Ten Year Plan at this stage.

Public Conveniences Priorities for the next 10 years 2015-2025	
Project	Community Board Comments
Kereta Public Convenience (16/17)	The Board has indicated they would like to investigate with NZTA and other stakeholders provision of a public toilet on the Kereta Hill.

19. Economic Development

What is this activity?

The Council considers that economic development is a priority now more than ever and seeks to make sure that all the planning and activities that we deliver are conducive to and support, our economy wherever possible. In the meantime, this activity continues to support tourism and aquaculture growth as well as partnerships to support diverse economic development opportunities.

In the 2013/2014 year, the Council planned to support and facilitate:

- the promotion of the Peninsula as a national and international **tourism destination**, and expects that:
 - the Thames visitor information centre will be open 364 days of the year, and
 - visitor guest nights will increase by at least 5% from the previous year (currently 600,000)
- **sustainable business development** and **new business investment** on the Peninsula:
 - Destination Coromandel will achieve at least 85% of its key performance indicators
 - at least 75% of the district's business community will be satisfied/more than satisfied with the Council's overall performance in this activity
 - the total number of businesses will increase by at least 1% per annum (currently 4,121)
 - the Council will demonstrate a maintained or increased involvement in economic development initiatives.

'Local economic development' as a component of this activity has not yet been specifically defined or confirmed by the Council.

Projects included in 2013/2014

- Council adopted the Major Event Strategy in July 2013 and has committed \$75,000 as a contestable fund for major events.
- A regional partnership programme (\$50,000) including participation in the regional economic development strategy and regional aquaculture strategy and marine farming project
- A feasibility study is being undertaken for Coromandel Great Walks looking at creating a network of walks across the peninsular as a tourist and economic development driver (\$50,000).
- TCDC Economic Development and Investment Strategy implementation (\$40,000). Includes funds for implementation of the TCDC Economic Development Strategy due for adoption by the end of 2013 calendar year. This budget will also be used to promote economic development opportunities using the 'Opportunity Coromandel' marketing programme.
- The Council plans to fund local economic development agencies (including visitor i-Sites) at a total cost of \$345,000 per annum.
- Council is reviewing funding structure of this activity particularly i-Sites and has determined that from 2015 the district will fund two i-Sites (Thames and Whitianga) with the other i-Sites funded by local economic development funds.

Coromandel-Colville Community Board priorities for the 2014/2015 year:

The following projects have been signalled in the 2012-2022 Ten Year Plan for 2014/2015. The Board makes the following comments.

Local Economic Development 2014/2015	
Project	Community Board Comments
Campervan Dump Stations Coromandel Colville (\$22,321)	The board are supportive of the new dump station.
Coromandel Harbours Strategy Milestone 2 (\$250k)	The primary outcome from this project is to establish clearly the viability of marine infrastructure development in the Coromandel Harbour. The feasibility study has 2 key Milestones: Milestone 1: Situation and needs analysis to determine the current and future harbour infrastructure provision and activity needs. Milestone 2: A focussed feasibility study to determine the suitability along with commercial viability of the proposed options. Once the outcomes of milestone 2 are known, Council will determine whether to proceed with this project and in what form. The Project will be re-defined and re-scoped following the outcomes of milestone 2. See Harbours Activity for information.

About the Budget

- This activity is a District funded activity, the responsibility for which lies with the Council.
- The expenditure for this activity is a mix of opex and capex, mainly opex.
- Different components of this activity are funded from different types of rates and fees and charges.

Coromandel Colville Community Priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan.

	Economic Development 2012-2022 Ten Year Plan								
Project	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Selling of surplus property holdings	We will be considering the selling of surplus property holding that we do not require in future. Proposal will be identified in the draft 2015-2025 ten year plan								
Campervan Dump Stations	\$22k for Mercury Bay	22K for Coromandel-Colville Community board							

The Board have no further comments to the 2015-2025 Ten Year Plan, at this stage.

DISTRICT ACTIVITIES

20. District Activities

Community Board priorities for the 2014/2015 year

Through the Community Board delegations, the Council will give consideration to all recommendations from community boards regarding District activities.

Please refer to the 2012-2022 Ten Year Plan for descriptions of these activities, the levels of service and their major projects – for the District.

Projects included in 2014/2015 for the Coromandel-Colville Community Board Area were:

Activity / Project	Community Board Comments
WASTEWATER ACTIVITY	
Coromandel Renewals (\$82,991)	Align town centre upgrades with opportunity for streetscape improvements.
Coromandel Treatment Plant Improvements (\$1,583,383)	
Oamaru Bay Renewals (\$2,417)	
Coromandel Pumpstation Upgrade (\$21,870)	
WATER ACTIVITY	
Renewals (\$95,882)	Align town centre upgrades with opportunity for streetscape improvements.
STORMWATER ACTIVITY	
Renewals (\$68,257)	
SOLID WASTE	
Support reuse centre at RTS.	

Coromandel-Colville Community Priorities for the next 10 years: 2015-2025

The following projects have been signalled in the 2012-2022 Ten Year Plan:

	Water 2012-2022 Ten Year Plan								
Project	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22
Coromandel Resource Consent Renewal				\$215k					
	Wastewater 2012-2022 Ten Year Plan								
Coromandel Treatment Plan upgrade - Consider how well this project is to growth and strategic planning around harbour facilities. -	\$1.110k	\$1,583k							
	Stormwater 2012-2022 Ten Year Plan								
Systems Improvements (\$520k)			\$116k		\$125k		\$134k		\$145k
	Solid Waste 2012-2022 Ten Year Plan								
Weighbridge infrastructure at Coromandel				\$73					

The Board makes the following comments:

- The Board raised the question of capacity of the wastewater system and how much it has for Additional Capacity to accommodate future potential growth for Coromandel Wharf.