

2014-2015 Annual Plan Schedule of Fees & Charges

INTRODUCTION

Contained here are the fees and charges for the 2014/2015 year.

What's Changed since 2013/2014

There are a number changes to fees and charges that we would like to draw attention to. The changes are as follows:

- We have introduced new landing fees for Commercial Aircraft at the Thames Airfield: one landing per day \$20, two landings per day \$40, day rate \$50 and an annual fee of \$900 and a \$10 landing fee for Microlights.
- Storage fees and charges for Hall Storage Hire has changed from \$5 charge to a one month minimum charge of \$2 per month per m3.
- A \$50 annual fees has been introduced this year for commercial advertising/signage at Hannafords Jetty.
- Mercury Bay Multi-Sport Complex has some new charges associated with new facilities as follows:
 - Meeting Room - \$10/hr
 - Foyer and Kitchen \$20/hr
 - Barbeque \$10 per use
- Dog registration fees have increased by \$4 to \$64,
- Registration for dangerous dogs has increased to 150% of the normal registration fee; this means that the fee will be \$96 in 2014/2015 year.
- There have been a number of nominal increases in impounding fees for registered and unregistered dogs and stock control.
- Cemeteries - Due to an increase in the contractor's charges, an increase of \$35 is proposed to the adult internment fee, from \$960 to \$995.
- There have been a number of changes to fees for Building Consent processing including Project Information Check for building consents increasing by \$15 dollars to \$335, Memorandum of Encumbrance is now \$375 (increase by \$65), Certificate of Public Use has increased by \$50 to \$250 and Residential exemptions have reduced by \$50 to \$40.
- Fees and Charges for Resource Consents under Land Use Management Activity have changed slightly in some areas with slight increases and decreases to fees and charges to better reflect the costs of providing this service.
- There have been some changes to Halls fees and charges including:
 - Coromandel Halls - increase in charges for booking fees.
 - Thames - New definitions for community hire rate
 - New fees and charges for the Pauanui Amenity Building Meeting room for non-profit and commercial users. These include \$10 and \$20 for half and full day usage for non-profit organisations. \$50 and \$100 for half and full days for commercial users and a \$10 charge for kitchen per booking.
 - A new fee for all date use of the Whitianga Hall has been included this year at \$116 subject to discretion for uses associated with significant community benefit.
- A number of increased fees and charges for Harbour Facilities at Coromandel including \$10 increase in charges for a permit for recreational boat launching/trailer parking at sugarloaf, \$50 increase in charges for boat sheds and \$14 increase for slipway grid maintenance at Te Kouma.
- 50% discounts are offered for commercial wharfage fees for 2014/2015 year for ports away from home. I.e. commercial operator will pay the full fee in their home port (where business is located) and then receive a 50% discount on annual commercial at other berths away from home.
- New fees set by Central Government have been introduced for Liquor Licencing.
- LIM application fees have increased slightly for the 2014/2015 year.

Please refer to the 2014/2015 Annual Plan for information regarding Council's proposed work programme and budgets.

For general enquires please e-mail customerservices@TCDC.govt.nz / or phone 07 868 0200.

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Cemeteries

	Units	2013/2014	2014/2015
Plot Purchases			
Adult	Per plot	\$1,275.00	\$1,275.00
Child	Per plot	\$640.00	\$640.00
Stillborn	Per plot	\$240.00	\$240.00
Ashes	Per plot	\$290.00	\$290.00
Family ashes	Per plot	\$1,275.00	\$1,275.00
Interment Fees			
Adult	Per interment	\$960.00	\$995.00*
Child	Per interment	\$480.00	\$480.00
Stillborn	Per interment	\$160.00	\$160.00
Ashes	Per interment	\$180.00	\$180.00
Other Fees			
Extra fee Sunday/public holiday	Per service	\$290.00	\$290.00
Memorial concrete reopening	Per opening	\$210.00	\$210.00
Memorial permit fee	Per application	\$43.00	\$43.00
Out of District fee	Per service	\$895.00	\$895.00
Stillborn memorial plaques	Per plaque	\$100.00	\$100.00

*Due to an increase in the contractor's charges, an increase of \$35 is proposed to the adult interment fee, from \$960 to \$995.

Community Centres and Halls

Coromandel Halls

	Units	2013/2014	2014/2015
Non-profit Group	Per day	\$26.00	\$50
Public meetings. *	Per hour	\$31.50	\$20/hour
Funerals/wakes.	Per day	\$57.50	\$100
Commercial bookings.	Per hour	\$192.50	\$30/hour
Private functions.	Per day	\$130.00	\$150
Crockery hireage.	Per booking	\$31.50	\$20
Bond (refundable).	Per booking	\$118.00	\$120

*Unless significant community benefit in which case as negotiated with Area Manager

Whitianga Hall

	Units	2013/2014	2014/2015
Total Facility All day and night.*	Per booking	\$232.00	\$232.00
Total Facility All day	Per booking	-	\$116.00
Main Hall All day.*	Per booking	\$99.00	\$99.00
Supper room. All day*	Per booking	\$84.00	\$84.00
Total facility.*	Per hour	\$14.50	\$14.50
Main hall.*	Per hour	\$9.00	\$9.00
Supper Room*	Per hour	\$6.50	\$6.50
Casual Minimum charge.*	Per booking	\$25.00	\$25.00
Kitchen, Crockery and cutlery.*		\$12.00	\$12.00
Piano.*		\$12.00	\$12.00

Sound system - regular user	Per day	\$25.00	\$25.00
- casual user	Per day	\$50.00	\$50.00
Bond for event, No liquor Licence	Per booking	\$250.00	\$250.00
Bond for event with liquor licence	Per booking	\$500.00	\$500.00
* Unless significant community benefit as approved by the Mercury Bay Area Manager or delegate			

Thames Halls

	Units	2013/2014	2014/2015
Whole Complex			
Commercial Rate	Per hour	\$88.50	\$88.50
	Day Rate (Over 6 hours & up to 10 hours)	\$600.00	\$600.00
	Day/Night Rate (24 hours)	\$900	\$900
Private Rate	Per hour	\$68.00	\$68.00
	Day Rate (Over 6 hours & up to 10 hours)	\$400.00	\$400.00
	Day/Night Rate (24 hours)	\$600.00	\$600.00
Community Rate	Per hour	\$50.50	\$50.50
	Day Rate (Over 6 hours & up to 10 hours)	\$200.00	\$200.00
	**Day/Night Rate (24 hours)	\$300.00	\$300.00
	**Week long rate	\$1,500.00	\$1,500.00
Community Regular Hirer Rate	Per hour	\$36.00	\$36.00
	Day Rate (Over 6 hours & up to 10 hours)	\$200.00	\$200.00
	Day/Night Rate (24 hours)	\$300.00	\$300.00
Bleachers (Set up and dismantle charge)	Per booking	\$175.00	\$175.00
Auditorium			
Commercial Rate	Per hour	\$52.00	\$52.00
	Day Rate (Over 6 hours & up to 10 hours)	\$350.00	\$350.00
	Day/Night Rate (24 hours)	\$525.00	\$525.00
Private Rate	Per hour	\$42.00	\$42.00
	Day Rate (Over 6 hours & up to 10 hours)	\$250.00	\$250.00
	Day/Night Rate (24 hours)	\$375.00	\$375.00
Community Rate	Per hour	\$31.50	\$31.50
	Day Rate (Over 6 hours & up to 10 hours)	\$150.00	\$150.00
	**Day/Night Rate (24 hours)	\$225.00	\$225.00
	**Week long rate	\$1,000.00	\$1,000.00
Community Regular Hirer Rate	Per hour	\$18.00	\$18.00
	Day Rate (Over 6 hours & up to 10 hours)	\$150.00	\$150.00

	**Day/Night Rate (24 hours)	\$225.00	\$225.00
Bleachers (Set up and dismantle charge)	Per booking	\$175.00	\$175.00
Function/Conference Room			
Commercial Rate	Per hour	\$36.50	\$36.50
	Day Rate (Over 6 hours & up to 10 hours)	\$250.00	\$250.00
	Day/Night Rate (24 hours)	\$375.00	\$375.00
Private Rate	Per hour	\$26.00	\$26.00
	Day Rate (Over 6 hours & up to 10 hours)	\$200.00	\$200.00
	Day/Night Rate (24 hours)	\$300.00	\$300.00
Community Rate	Per hour	\$19.00	\$19.00
	Day Rate (Over 6 hours & up to 10 hours)	\$100.00	\$100.00
	**Day/Night Rate (24 hours)	\$100.00	\$100.00
	**Week long rate	\$700.00	\$700.00
Community Regular Hirer Rate	Per hour	\$18.00	\$18.00
	Day Rate (Over 6 hours & up to 10 hours)	\$100.00	\$100.00
	**Day/Night Rate (24 hours)	\$150.00	\$150.00
Storage hire.	Per square metre	\$5.00	\$2.00 per m3
Piano hire	Per booking	\$55.00	\$55.00
Kitchen (included in Whole Complex, Auditorium and Conference Hire)			
Commercial.	Full day (8 hours)	\$90.00	\$90.00
Commercial.	Half day (4 hours)	\$50.00	\$50.00
Other.	Per hour	\$11.00	\$11.00
Thames Hall Bonds (Refundable)			
Bonds shall be required for bookings of the Thames Hall as follows:			
Bond - Local user, Sports and Community Organisations	Per Booking	\$110.00	\$110.00
Bond - Commercial Business users	Per Booking	\$200.00	\$200.00
Bond - Commercial Shows	Per Booking	\$500.00	\$500.00
Bond - Private Function without liquor	Per Booking	\$200.00	\$200.00
Bond - Private Function with liquor	Per Booking	\$500.00	\$500.00
Bond - Kitchen (if booked separately)	Per Booking	\$150.00	\$150.00
Bond - Cordless Microphone	Per Booking	\$100.00	\$100.00
Custodian Service Charges			
Pack up/Set up of Room	Per Hour	\$25.00	\$25.00
Basic Cafe Service	Per Hour	\$25.00	\$25.00
Extra Cleaning/Weekend Cleaning Fee	Per Hour	\$25.00	\$25.00

**Where an additional non-community rate booking has been accommodated during a day/night or whole week booked by a community rate hirer, a credit may be applicable.

Definitions

- **Commercial Rate:** for an event (Commercial, seminars and corporate) which primary purpose is for a commercial/enterprise.

- **Private Rate:** by an individual or collection of individuals where the event is not open to the public i.e. Social functions event.
- **Community event and Fundraiser Rates:** For an event which primary purpose that provides an educational, social or economic community benefit that is able to be demonstrated.
- **Regular Hirer Rate:** This is only applies to hirers who enter into an agreement to book regular weekly, fortnightly or monthly bookings for a minimum term of six months.

Whangamata Hall

	Units	2013/2014	2014/2015
Commercial Use			
Whole complex.	Per booking per day	\$655.00	\$655.00
Existing hall and supper room.	Per booking per day	\$295.00	\$295.00
Existing hall.	Per booking per day	\$220.00	\$220.00
Auditorium and supper room.	Per booking per day	\$435.00	\$435.00
Auditorium.	Per booking per day	\$360.00	\$360.00
Auditorium foyer	Per booking per day	\$105.00	\$105.00
Auditorium foyer office	Per booking per day	\$65.00	\$65.00
Craft room/mini theatre.	Per booking per day	\$220.00	\$220.00
Auditorium and Little Theatre (combined)	Per booking per day	\$500.00	\$500.00
Mezzanine floor.	Per booking per day	\$105.00	\$105.00
Car park (use other than vehicle parking)	Per booking per day	\$310.00	\$310.00
Supper room fee.	Per booking per day	\$115.00	\$115.00
Crockery hire	Per booking per day	\$20.00	\$20.00
Piano - regular user	Per booking per day	\$65.00	\$65.00
Piano - casual user	Per booking per day	\$150.00	\$150.00
Sound system - regular user	Per booking per day	\$55.00	\$55.00
Sound system - casual user	Per booking per day	\$100.00	\$100.00
Theatre lighting system - regular user	Per booking per day	\$55.00	\$55.00
Theatre lighting system - casual user	Per booking per day	\$100.00	\$100.00
Bleacher seating	Per set-up and dismantle	\$155.00	\$155.00
Bond	Per booking	\$500.00	\$500.00
Set up time		5% of the 'per booking per day' fee for each hour until midnight the day before the booking.	5% of the 'per booking per day' fee for each hour until midnight the day before the booking.
Wedding receptions will be charged at 50% of the commercial rate.			
All other hires			
Whole complex	Per booking per day	\$100.00	\$100.00
Existing hall and supper room	Per booking per day	\$40.00	\$40.00
Existing hall	Per booking per day	\$35.00	\$35.00
Auditorium	Per booking per day	\$50.00	\$50.00
Auditorium and supper room	Per booking per day	\$60.00	\$60.00
Auditorium foyer (when hired as a separate room)	Per booking per day	\$15.00	\$15.00
Auditorium foyer office	Per booking per day	\$10.00	\$10.00
Auditorium and Little Theatre (combined)	Per booking per day	\$75.00	\$75.00
Craft room/mini theatre	Per booking per day	\$35.00	\$35.00
Mezzanine floor	Per booking per day	\$15.00	\$15.00

Car park (use other than vehicle parking)	Per booking per day	\$50.00	\$50.00
Supper room	Per booking per day	\$15.00	\$15.00
Crockery hire	Per booking per day	\$5.00	\$5.00
Piano - regular user	Per booking per day	\$20.00	\$20.00
Piano - casual user	Per booking per day	\$70.00	\$70.00
Sound system - regular user	Per booking per day	\$15.00	\$15.00
Sound system - casual user	Per booking per day	\$40.00	\$40.00
Theatre lighting system - regular user	Per booking per day	\$15.00	\$15.00
Theatre lighting system - casual user	Per booking per day	\$40.00	\$40.00
Bleacher seating	Per set-up and dismantle	\$50.00.	\$50.00.
Refundable Bond Excluding High Risk Events*	Per booking	\$150.00	\$150.00
Refundable Bond High Risk Event *	Per booking	\$500	\$500
Set-up time		5% of the 'per booking per day' fee for each hour until midnight the day before the booking.	5% of the 'per booking per day' fee for each hour until midnight the day before the booking.
Local users, sports and community organisations operating for profit pay the applicable "All other hires" fee plus 30%.			
Notes applicable to all hires:			
Upon application discretion on the applicable fee may be available for a booking where a significant community benefit would be gained from the event.			
*A high risk event includes for example wedding receptions, balls, parties/celebrations and the status of an event for bonds will be determined by staff.			
Invoices received from call outs for external agencies (for example, but not limited to, New Zealand Fire Service, security, excessive noise and electrical) will be on-charged to the hirer.			
Bond letters may be accepted from regular users in lieu of payment			
Storage			
Kitchen - Small Overhead Cupboard	Per cupboard per financial year	\$15.00	\$15.00
Kitchen - Small Under Bench Cupboard	Per cupboard per financial year	\$20.00	\$20.00
Kitchen - Large Cupboard	Per cupboard per financial year	\$30.00	\$30.00
Old Hall - Small Roller Door	Per roller door per financial year	\$100.00	\$100.00
Old Hall - Large Roller Door	Per roller door per financial year	\$200.00	\$200.00
Old Hall - Under Stage - Bay 1	Per bay per financial year	\$50.00	\$50.00
Old Hall - Under Stage - Bay 2, 3, 5, 6 and 7	Per bay per financial year	\$50.00	\$50.00
Old Hall - Under Stage - Bay 4	Per bay per financial year	\$50.00	\$50.00
Old Hall - Under Stage - Bay 8	Per bay per financial year	\$50.00	\$50.00
Auditorium - Roller Door	Per roller door per financial year	\$300.00	\$300.00
Little Theatre - Under Stairs	Per storage area per financial year	\$50.00	\$50.00
Other - per m ³	Per cubic meter per financial year	\$20.00	\$20.00
Miscellaneous			
Non-returned key fee	Per key	\$100.00	\$100.00

Pauanui Amenity Building - Meeting Room

	Units	2013/2014	2014/2015
Non-profit users	Per booking per half day	N/A	\$ 10.00
	Per day	N/A	\$ 20.00
Commercial Users	Per booking per half day	N/A	\$ 50.00
	Per day	N/A	\$100.00
Kitchen	Per booking	N/A	\$ 10.00

Council Administration Buildings

	Units	2013/2014	2014/2015
Whangamata Area Office Meeting Room			
Non-profit users	Half day	\$10.00	\$10.00
	Full day	\$25.00	\$25.00
Commercial users	Half day	\$25.00	\$25.00
	Full day	\$50.00	\$50.00
Kitchen	Per hire	\$10.00	\$10.00