

# **2014-2015 Annual Plan Schedule of Fees & Charges**

## INTRODUCTION

Contained here are the fees and charges for the 2014/2015 year.

### What's Changed since 2013/2014

There are a number changes to fees and charges that we would like to draw attention to. The changes are as follows:

- We have introduced new landing fees for Commercial Aircraft at the Thames Airfield: one landing per day \$20, two landings per day \$40, day rate \$50 and an annual fee of \$900 and a \$10 landing fee for Microlights.
- Storage fees and charges for Hall Storage Hire has changed from \$5 charge to a one month minimum charge of \$2 per month per m3.
- A \$50 annual fees has been introduced this year for commercial advertising/signage at Hannafords Jetty.
- Mercury Bay Multi-Sport Complex has some new charges associated with new facilities as follows:
  - Meeting Room - \$10/hr
  - Foyer and Kitchen \$20/hr
  - Barbeque \$10 per use
- Dog registration fees have increased by \$4 to \$64,
- Registration for dangerous dogs has increased to 150% of the normal registration fee; this means that the fee will be \$96 in 2014/2015 year.
- There have been a number of nominal increases in impounding fees for registered and unregistered dogs and stock control.
- Cemeteries - Due to an increase in the contractor's charges, an increase of \$35 is proposed to the adult internment fee, from \$960 to \$995.
- There have been a number of changes to fees for Building Consent processing including Project Information Check for building consents increasing by \$15 dollars to \$335, Memorandum of Encumbrance is now \$375 (increase by \$65), Certificate of Public Use has increased by \$50 to \$250 and Residential exemptions have reduced by \$50 to \$40.
- Fees and Charges for Resource Consents under Land Use Management Activity have changed slightly in some areas with slight increases and decreases to fees and charges to better reflect the costs of providing this service.
- There have been some changes to Halls fees and charges including:
  - Coromandel Halls - increase in charges for booking fees.
  - Thames - New definitions for community hire rate
  - New fees and charges for the Pauanui Amenity Building Meeting room for non-profit and commercial users. These include \$10 and \$20 for half and full day usage for non-profit organisations. \$50 and \$100 for half and full days for commercial users and a \$10 charge for kitchen per booking.
  - A new fee for all date use of the Whitianga Hall has been included this year at \$116 subject to discretion for uses associated with significant community benefit.
- A number of increased fees and charges for Harbour Facilities at Coromandel including \$10 increase in charges for a permit for recreational boat launching/trailer parking at sugarloaf, \$50 increase in charges for boat sheds and \$14 increase for slipway grid maintenance at Te Kouma.
- 50% discounts are offered for commercial wharfage fees for 2014/2015 year for ports away from home. I.e. commercial operator will pay the full fee in their home port (where business is located) and then receive a 50% discount on annual commercial at other berths away from home.
- New fees set by Central Government have been introduced for Liquor Licencing.
- LIM application fees have increased slightly for the 2014/2015 year.

Please refer to the 2014/2015 Annual Plan for information regarding Council's proposed work programme and budgets.

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B6	Zinc	\$130.73/kg	\$130.73/kg
B7	Mercury	\$880.24/kg	\$880.24/kg
B8	Out of range pH	50% surcharge on flow charge	50% surcharge on flow charge
All costs are excluding GST.			

## Water Meter Reading Fee

	Units	2013/2014	2014/2015
Special reading fee.		\$32.00	\$32.00

## Water Connection Charges

	Units	2013/2014	2014/2015
20mm connection up to 5m without meter, in grass berm. No footpath, driveway or road crossing.	Per connection	\$669.50	\$669.50
20mm connection up to 5m with meter, in grass berm. No footpath, driveway or road crossing.	Per connection	\$805.50	\$805.50
20mm connection up to 5m without meter, in concrete footpath.	Per connection	\$896.50	\$896.50
20mm connection up to 5m with meter, in concrete footpath.	Per connection	\$1,044.00	\$1,044.00

## Water Usage

	Units	2013/2014	2014/2015
Extraordinary water usage fee for users of metered water in excess of 50,000 cubic metres per annum	Per cubic metre	\$0.95	\$0.95

## Utility Connections - Application & Inspection Fees

	Units	2013/2014	2014/2015
Non-refundable application fee.	Per application	\$135.00	\$135.00
Inspection fee:	Per inspection	\$140.00	\$140.00
- Initial			
- Subsequent	Per inspection	\$85.00	\$85.00