



Proposed Annual Plan 2020 - 2021

Purpose

To provide information on the proposed 2020/2021 Annual Plan; and

Facilitate questions and answers to inform submissions.

What's proposed

- An average rates increase of 9.98 per cent
 - Notes
 - this will differ property by property
 - it is smoothed

The drivers

The drivers for the proposed rates increase are:

- Solid waste activity
- Other core infrastructure activities
- Large capital works programme
- A thriving construction industry
- Central Government directives and co-funding requirements; and
- The average rates increase v local government inflation.

Proposed Consultation Options - UAGC

Option A	Option B	Option c
<p>The Uniform Annual General Charge remains at 20 per cent of total rates, as per the 2018-2028 Long Term Plan (\$523.64 per rating unit).</p>	<p>The Uniform Annual General Charge is reduced to 18 per cent of total rates. This means properties with higher values will pay a bigger proportion of general rates.</p>	<p>The Uniform Annual General Charge is increased. This means properties with lower values will pay a bigger proportion of general rates.</p>

A: UAGC \$523.64 per rating unit

B: UAGC \$468.89 per rating unit

Seeking feedback on

- The proposal to change the current level of the UAGC; and / or
- Where could costs be reduced, or revenue increased now to reduce the proposed 9.98 per cent increase; and / or
- Where could costs be reduced, or revenue increased in the future as we start to plan for our next Long Term Plan.

Supporting documents to consider

- Capital expenditure projects planned for 2020/21
- Proposed schedule of changes to fees and charges
- How rates are spent

SUPPORTING DOCUMENT FOR THE 2020/2021 ANNUAL PLAN CONSULTATION DOCUMENT

Capital expenditure projects planned for 2020/2021

Themes	2020/2021 EPP (\$000)	2019/2021 Actual Plan (\$000)
Footpath rehabilitation	54	54
Footpath construction	98	98
Streetlight improvements	27	27
Streetlight renewals	55	55
Street furniture renewals	11	11
Hauraki Rail Trail extension	65	65
Halls furniture and fittings	5	5
Library books	83	83
Library furniture and fittings	5	5
Wharf renewals	100	100
Parks and reserves Renewals	124	124
Minor reserves projects	65	65
Rhodes Park grandstand and club rooms	2,800	0
WW1 monument	163	0
Parris Park	232	232
Public conveniences renewals	163	163
Te Puru Domain Toilet renewal	0	194
Te Puru Hall renewal	0	39
Cemeteries Minor works	33	33
Swimming Pool water heating system renewal	0	200
Total Themes	4,091	1,561
Coromandel/Cobble		
Footpath rehabilitation	5	5
Footpath construction	57	57
Streetlight improvements	22	22
Streetlight renewals	11	11
Sugarloaf wharf renewals	5	5
Jacks Point boat ramp enhancement	471	471

SUPPORTING DOCUMENT FOR THE 2020/2021 ANNUAL PLAN CONSULTATION DOCUMENT

Proposed schedule of changes to fees and charges

Council is proposing changes to user fees in several areas. The most significant changes are proposed in the solid waste activity. Increases are proposed in the following areas:

- Solid waste
- Airfields
- Community Centres and Halls
- Roading
- Water connection charges
- Water usage
- Utility connections – application and inspection fees
- Septic tank disposal
- Dog control
- Health licences

A full break down of the proposed changes is provided in the table below.

*Some examples:
Pawson Airfield – solid & rotary wing aircraft – fee: \$5.00 each to \$3.00
Rohini Transfer Station – waste charge per annum – from \$177 to \$200*

Pawson Airfield – All fixed and rotary wing aircraft

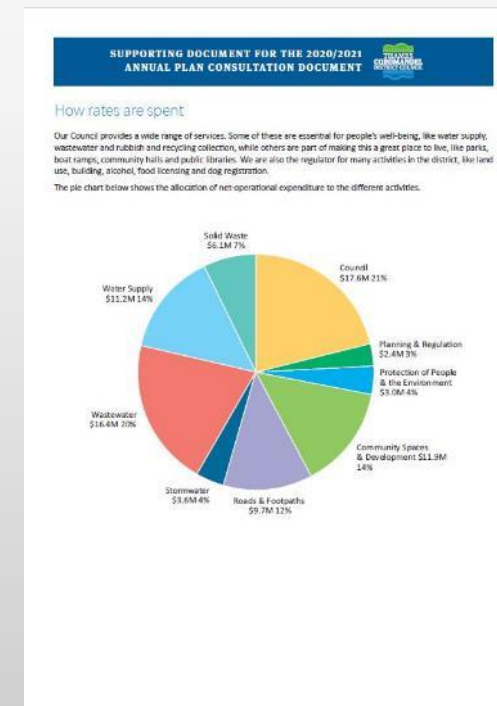
	Units	2019/2020	2020/2021	Total change (\$)	Total change (%)
Private aircraft					
Landing fee	Per day	\$10.00	\$11.00	\$1.00	10%
	Per annum	\$100.00	\$110.00	\$10.00	10%
Commercial aircraft					
Landing fee	Per landing	\$20.00	\$22.00	\$2.00	10%
	Per day	\$30.00	\$33.00	\$3.00	10%
	Per annum	\$900.00	\$1,000.00	\$100.00	11%

Thames Airfield – All fixed and rotary wing aircraft

	Units	2019/2020	2020/2021	Total change (\$)	Total change (%)
Private aircraft					
Landing fee	Per day	\$10.00	\$11.00	\$1.00	10%
Commercial aircraft					
Landing fee	Per landing	\$20.00	\$22.00	\$2.00	10%
	Per day	\$30.00	\$33.00	\$3.00	10%
	Per annum	\$900.00	\$1,000.00	\$100.00	11%

Domestic aircraft

	Units	2019/2020	2020/2021	Total change (\$)	Total change (%)
Aircraft domiciled at airfield outside of leased area	Per aircraft/per annum	\$695.00	\$765.00	\$70.00	10%



How to make a submission

Submissions - tcdc.govt.nz/AnnualPlan2020

- Its easy online

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2020/2021
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Proposal to increase rates and some fees - find out what it's all about and have your say

10 March - 14 April - tcdc.govt.nz/annualplan2020

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Consultation opens on our proposal to i...
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Calling Coromandel food producers for Auckland Food Show 2020

ALERTS
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Total Watering Ban remains in place for Coromandel Town & Whitianga. Click the heading for other areas.
Updated - 06 March 2020

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> Info
Mar 13 NZSG at Thames Library
> Info

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Proposed Annual Plan 2020/21 - Mahere-a-Tau

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Proposed Annual Plan 2020/21

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2020/2021 Draft Annual Plan

Proposal to increase rates and some fees - find out what it's all about and have your say

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Make a submission online

Download a submission form

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2020/2021 Annual Plan Consultation Document PDF - 1.69 MB

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Rating examples for the Uniform Annual General Charge. PDF - 306.68 KB

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Proposed Fees and Charges PDF - 333.16 KB

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Capital expenditure projects


Rates are proposed to increase

- Council is proposing to increase rates to an average 9.98 per cent for the 2020/2021 financial year, beginning 1 July.
- The proposed increase translates to an average per property cost increase of \$287 for the year.

Some fees and charges are proposed to increase

- The most significant changes are proposed in the solid waste activity.
- Other smaller increases are also proposed for some services.

Our consultation document explains the reasons behind the proposed



Submissions

- Login or register

2020/2021
Draft Annual Plan

Proposal to increase rates and some fees - find out what it's all about and have your say

10 March - 14 April ~ tcdc.govt.nz/annualplan2020

THAMES COROMANDEL DISTRICT COUNCIL

2020/2021 Annual Plan | Mahere-a-Tau

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This consultation event is for the proposed 2020/2021 Annual Plan. For more information, visit www.tcdc.govt.nz/annualplan2020 Need help? Give us a call on 07 8680200 or email [customer.services@tcdc.g...](mailto:customer.services@tcdc.govt.nz)

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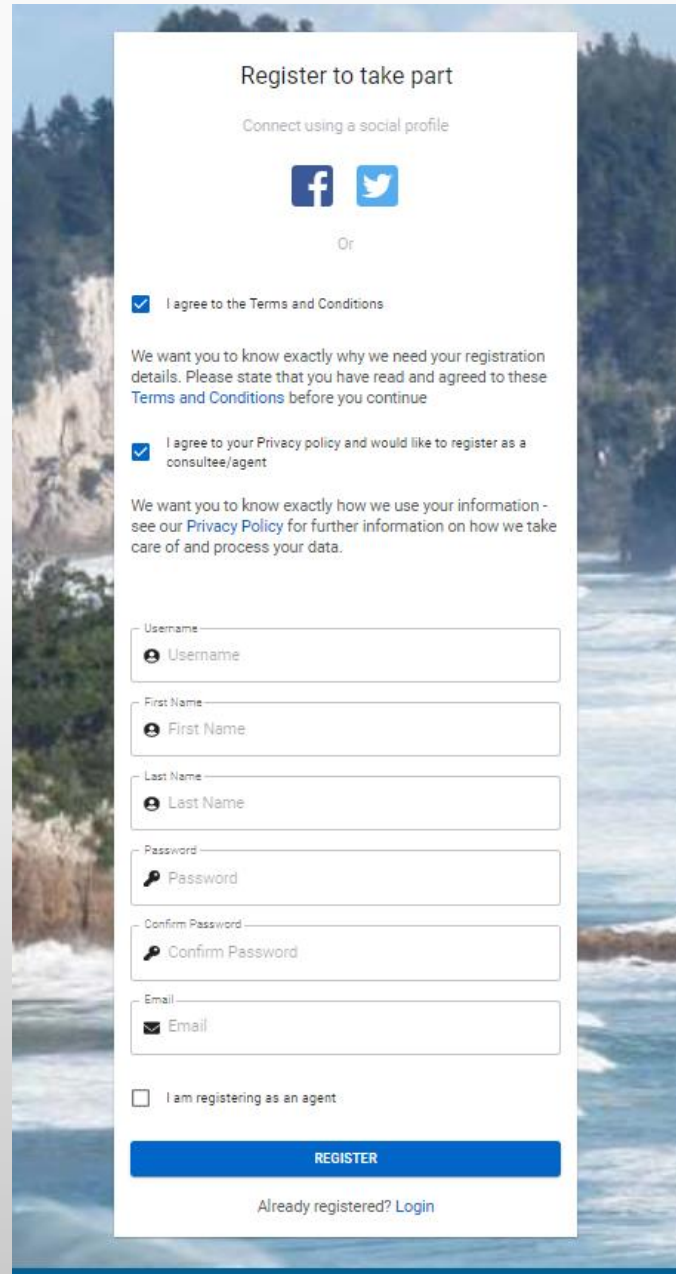
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Submissions

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We want you to know exactly how we use your information - see our [Privacy Policy](#) for further information on how we take care of and process your data.

Username

First Name

Last Name

Password

Confirm Password

Email

I am registering as an agent

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Submissions

- Save and finish later
- Save, review and submit

Uniform Annual General Charge (UAGC)

Rates in our district have two main components; The Land Value General Rate and Fixed charges which include the UAGC. The UAGC is a fixed amount that every separately used or inhabited part of a property pays. Fixed Charges (of which the UAGC makes up a large portion) can not exceed 30 per cent of total rating revenue.

We are considering what level the UAGC should be.

Lowering the UAGC would mean properties with a higher land value will pay a bigger proportion of general rates.

Increasing the UAGC would mean properties with a lower land value will pay a bigger proportion of general rates.

Which option for the Uniform Annual General Charge (UAGC) do you support?

- Keep UAGC at 20 per cent of total rating revenue
- Reduce UAGC to 18 percent of total rating revenue
- Increase or other the UAGC (please provide explanation below)

Please provide comments for increase/other option

Rich text editor toolbar with options: Undo, Redo, Paragraph, Bold, Italic, Bulleted List, Numbered List, Decrease Indent, Increase Indent.

Text area for comments.

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Other comments relating to the UAGC

SAVE AND REVIEW

SAVE DRAFT

DISCARD

Next steps

- 16 March Community Board workshops and public meetings start
- 14 April Public consultation ends
- 21 April Hearing Pack produced, loaded to website
- 4-5 May Annual Plan hearings for submitters
- 2 June Annual Plan deliberations
- 23 June Adoption of the Annual Plan and rating resolutions

Ends