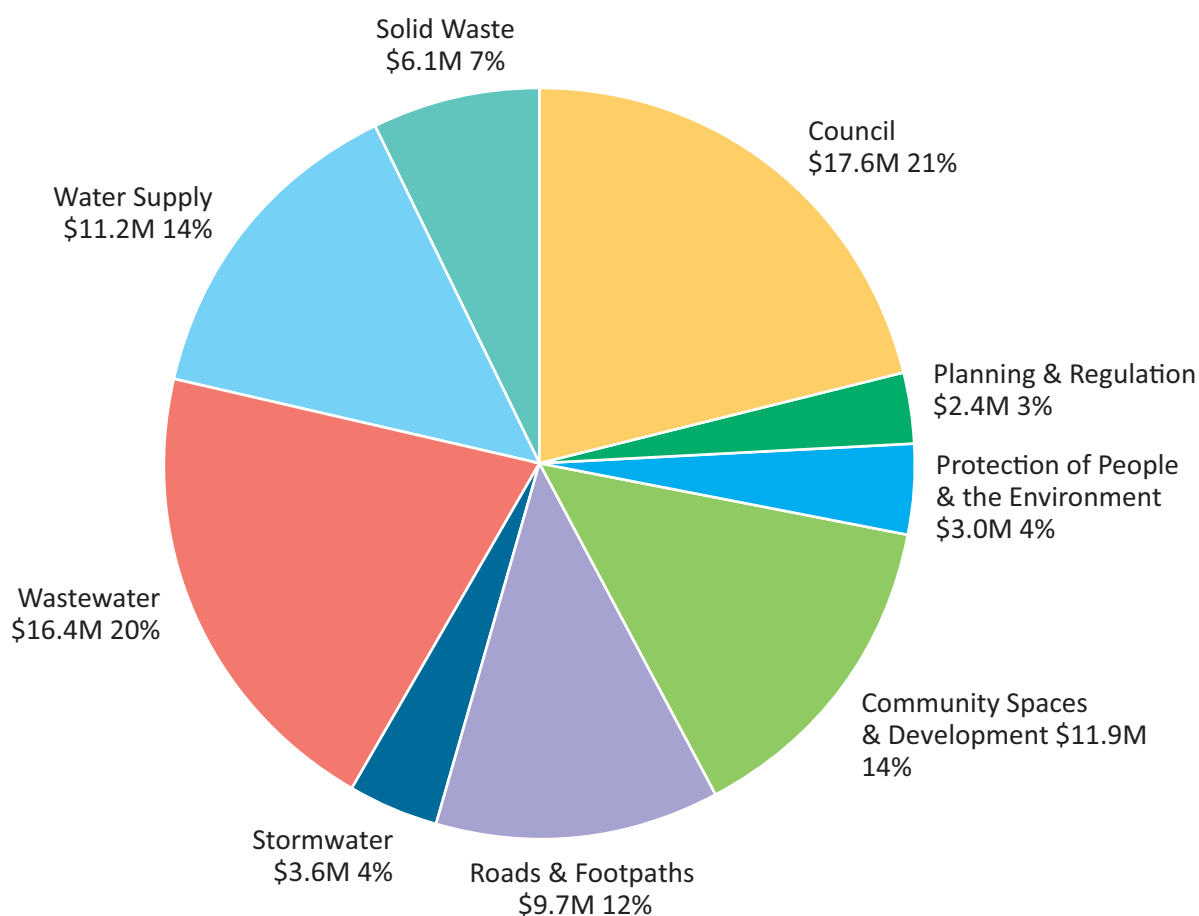


## How rates are spent

Our Council provides a wide range of services. Some of these are essential for people's well-being, like water supply, wastewater and rubbish and recycling collection, while others are part of making this a great place to live, like parks, boat ramps, community halls and public libraries. We are also the regulator for many activities in the district, like land use, building, alcohol, food licensing and dog registration.

The pie chart below shows the allocation of net-operational expenditure to the different activities.



A further explanation of some of these services is listed below.

## Council

---

<b>\$12.1M</b>	Council (includes staff and overheads for information services (information technology, information management and customer services), governance and strategic planning, corporate management, communications, legal, finance and human resources)
<b>\$260k</b>	Elections/Community boards
<b>\$1.9M</b>	Economic development
<b>\$1.9M</b>	Social development
<b>\$1.4M</b>	Property

## Planning and regulation

---

<b>\$1.2M</b>	Building control
<b>\$1.2M</b>	Resource consents

## Protection of people and the environment

---

<b>\$720k</b>	Community Health & Safety
<b>\$450k</b>	Emergency Management
<b>\$1.8M</b>	Hazards

## Community spaces and development

---

<b>\$6.7M</b>	Parks
<b>\$1.2M</b>	Public toilets
<b>\$1.1M</b>	Libraries
<b>\$870k</b>	Community centres and public halls
<b>\$760k</b>	Harbour facilities
<b>\$750k</b>	Cemeteries
<b>\$300k</b>	Swimming pool
<b>\$90k</b>	Airfields