

ATTACHMENT A - INDICATIVE WORK PROGRAMME FOR REVIEW OF SHARED SERVICES AND A LOCAL GOVERNMENT REORGANISATION PROPOSAL (as at 18 July 2013)

| Shared Services | |
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| Work Component | Delivery |
| Research and list all current shared services arrangements | <ul style="list-style-type: none"> • Research commences on 12 August 2013 • List compiled by 2 September 2013 • Progress report to Council meeting on 25 September 2013 • Discussion for Strategy Team meeting on 7 October 2013 • Provide analysis of current shared services to Strategy Team meeting of 28 October 2013 |
| Scope potential shared services | <ul style="list-style-type: none"> • Discussion for Strategy Team meeting on 7 October 2013 • Provide analysis of potential shared services to Strategy Team meeting of 28 October 2013 |
| Review current and potential shared services | <ul style="list-style-type: none"> • Present overview with recommendations to Strategy Team meeting of 25 November 2013 • Report to Council meeting on 18 December 2013 |

| Local Government Reorganisation | |
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| Work Component | Delivery |
| Financial modelling | <ul style="list-style-type: none"> • Preliminary discussions held with WRC (done) • Exploratory discussions and research (commenced) • Council workshop on 13 September 2013 (TBC) |
| Best promotion of the purpose of local government | <ul style="list-style-type: none"> • Research and discussions at staff/consultant level (commenced) <ul style="list-style-type: none"> ○ efficiencies (high level) ○ communities of interest ○ economic catchments ○ water catchments ○ simplified planning ○ governance and representation arrangements • Council workshop on 13 September 2013 (TBC) |
| Overall | <ul style="list-style-type: none"> • Consideration of community feedback (done and ongoing) • Communication with iwi (commenced and ongoing) • Communication with community interests (commenced and ongoing) • Progress report to Council on 25 September 2013 • Report to Council on 30 October 2013 |