Sent: Monday, 29 April 2024 4:38 PM

To: Subject:

Information Request - Breakdown of Rates

Dear

In response to your LGOIMA request of 18/04/24 for a breakdown of the rates by Ward for 24/25 financial year, our Finance team have advised as follows:

The breakdown of rates by Ward for the 24/25 will not be available until July, as this level of detail is dependent on new properties being added and Rates being struck. There is also a growth element in rating units we budget for over the ten years as part of the LTP, which isn't that accurate by ward.

We have provided below the rates for the 23/24 financial year as a guide to how rates currently sit by ward, we anticipate that the 24/25 Rates will be in line with this for comparability purposes.

Assessment By Ward 2023/24			
Ward	Rating Units	Rates (Incl GST)	Rates only (Excl GS
Coromandel	2,580	\$7,168,593	\$6,233,559
Mercury Bay	10,209	\$40,127,801	\$34,893,740
Tairua/Pāuanui	4,653	\$18,214,469	\$15,838,669
Thames	5,498	\$20,144,636	\$17,517,075
Whangamatā	5,568	\$23,964,745	\$20,838,909
Grand Total	28,508	\$109,620,245	\$95,321,952

Ngā mihi | Regards

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